

**Hitcham Parish Council:**

**Explanations of payments/income variances between 2017-18 and 2018-19**

- a) Payments decreased by £3,158.44, which we paid for the Radarlux SID sign in March 2018.
- b) Play Area expenses were down from £1554.80 to £1196.45 due to hot summer so maintenance not required so often.
- c) Other smaller decreases were incurred under Admin/general costs
- d) Hall Hire increased by £312 due to paying last year's and this year's fees in this financial year.
- e) Payments to Hitcham Church increased by £475 due to two donations.
- f) Payments increased by £603.60 following purchase of lockable Noticeboard
- g) Small increases were noted in insurance, SALC subscription together with minor maintenance/admin costs
- h) Income increased by £1050 due to grant from County County Council towards purchase of SID sign and lost cheque replacement not required.